



MATATIELE

LOCAL MUNICIPALITY

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EXTRACT OF THE MINUTES OF THE SPECIAL COUNCIL MEETING OF THE MATATIELE MUNICIPAL COUNCIL HELD ON TUESDAY, 24 MARCH 2026 AT THE COUNCIL CHAMBERS, MAGGIE TSIU-RESHA BUILDING AT 10H00.

3. ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE

Present

Councillors

1. Cllr. N. Ngwanya	Speaker of Council
2. Cllr. P.M. Stuurman	Mayor
3. Cllr. N.A. Nkukhu	Chief Whip
4. Cllr. T. Mtoto	Member of Council
5. Cllr. S. Booth	Member of Council
6. Cllr. M. Kondile	Member of Council
7. Cllr. N.D. Nondabula	Member of Council
8. Cllr. P.V. Ntlokwana	Member of Council
9. Cllr. M. Nyembezi	Member of Council
10. Cllr. M. Tsoanyane	Member of Council
11. Cllr. M. Masela	Member of Council
12. Cllr. S. Nkosana	Member of Council
13. Cllr. N.A. Pambukele	Member of Council
14. Cllr. P.T. Letsie	Member of Council
15. Cllr. S.W. Mbulawa	Member of Council
16. Cllr. W.P. Sipika	Member of Council
17. Cllr. F.L. Nyamakazi	Member of Council
18. Cllr. M. Facu	Member of Council
19. Cllr. T.V. Ngaleka	Member of Council
20. Cllr. S.C. Maphasa	Member of Council
21. Cllr. F. Shale	Member of Council
22. Cllr. M.A. Ntsane	Member of Council
23. Cllr. S. Vikwa	Member of Council
24. Cllr. N. Baba	Member of Council
25. Cllr. W.K. Leballo	Member of Council
26. Cllr. N.P. Jona	Member of Council
27. Cllr. T. Motsilili	Member of Council
28. Cllr. T. Rakharebe	Member of Council
29. Cllr. S. Sikhafungana	Member of Council
30. Cllr. L. Leeu	Member of Council
31. Cllr. M. S. Mokhesi	Member of Council
32. Cllr. M.P. Mokhele	Member of Council
33. Cllr. N.C. Ludidi-Ndabane	Member of Council
34. Cllr. K.A. Mazwi	Member of Council
35. Cllr. J.G. Luthuli	Member of Council

36. Cllr. F. Zigash	Member of Council
37. Cllr. W.B. Potwana	Member of Council
38. Cllr. N. Mpokolo	Member of Council
39. Cllr. L.E. Nkamba	Member of Council
40. Cllr. N.I. Nomlala	Member of Council
41. Cllr. T.V. Sisilana	Member of Council
42. Cllr. N.N. Sontangane	Member of Council
43. Cllr. M. Seshea	Member of Council

Traditional Leaders

None

Officials

1. Mrs. N. Zembe	Acting Municipal Manager
2. Mr. S. Ntshikilana	GM: EDP
3. Mr. S.M. Mbedla	GM: Community Services
4. Ms. A. Ganya	GM: Corporate Services
5. Mr. Z.C. Matolo	Chief Financial Officer
6. Ms. N. Sogiba	GM: Infrastructure Planning & Development
7. Ms. N. M. Mafunda	Manager: Admin & Council Support
8. Mr. S. Dyido	Manager: Legal & Compliance Services
9. Mr. S. Mbongonya	Manager: Strategic Governance
10. Ms. N. Marubelela	Chief Audit Executive
11. Mr. N. Masumpa	Manager: Communications & SP
12. Mr. S. Sikhonje	Multimedia Officer
13. Ms. A. Letsela	Officer: Security and Loss Control
14. Ms. R. Lentoora	PA to the Chief Whip
15. Mr. X. Nkukhu	PA to the Speaker
16. Ms. N. Mzwamandla	Secretary to the MM
17. Mr. S. Lufele	Intern: Office of the MM
18. Mr. B. Ndayi	Coordinator: Secretariat Services
19. Ms. N. Makupula	Secretariat Services Officer
20. Ms. D. Letuka	Secretariat Services Officer

Others Present

None

Absent

Councillors and Traditional Leader

1. Cllr. N. Duma	Member of Council
2. Cllr. M. Molefe	Member of Council
3. Cllr. C. Motloli	Member of Council
4. Cllr. K.E. Sephuhle	Member of Council
5. Cllr. T.B. Mantshule	Member of Council
6. Cllr. N.P. Ntlahla	Member of Council
7. Chief S.W. Nkosana	Member of Council
8. Chief Y. Luphindo	Member of Council

Applications for leave of absence

- | | |
|-----------------------|-------------------|
| 1. Cllr. T. Dyantyi | Member of Council |
| 2. Cllr. S. Mngenela | Member of Council |
| 3. Cllr. T.F. Mohatla | Member of Council |
| 4. Cllr. M. Mapena | Member of Council |
| 5. Cllr. N. Mshuqwana | Member of Council |

Cllr. S.C. Maphasa **MOVED** and Cllr. M.F. Shale **SECONDED**

The Chairperson asked if there were any contrary views, and the Members of Council did not express any contrary view.

It was then **RESOLVED** that the applications for leave of absence be **ACCEPTED**.

4. APOLOGIES

None

MINUTES

10. MATTERS FOR CONSIDERATION

10.1 CONSIDERATION OF THE EXECUTIVE COMMITTEE REPORT

10.1.1 BUDGET AND TREASURY OFFICE

10.1.1.1 SECTION A (OCCASIONAL REPORTS) - ITEMS FOR CONSIDERATION AND APPROVAL

10.1.1.1.1 2026/27-2028/29 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK REPORT

(File No:)

(Author: PN)

(1st Level: MTM – 12/03/2026)

(2nd Level: Special Budget Steering Committee – 13/03/2026)

(3rd Level: Special EXCO – 19/03/2026)

(4th Level: Special Council – 24/03/2026)

PURPOSE

To present to Council the draft MTREF report for 2026/27 and two outer years 2027/28 and 2028/29 for consideration and recommendations for approval by Council before start of the 2026/2027 financial year.

SALIENT POINTS FROM THE DELIBERATIONS

None

Cllr. S.C. Maphasa **MOVED** and Cllr. M. Tsoanyane **SECONDED**

The Chairperson asked if there were any contrary views; Cllr. S. Sikhafungana expressed a contrary view and Cllr. T. Rakharebe seconded the contrary view.

Members of Council voted for adoption of the report by show of hands as follows:

Voted for: 33

Voted against: 06

Abstain from voting: 0

It was then RESOLVED:

Council approves the following,

1. That, the draft budget of the municipality for the year 2026/2027; and its indicative for the two projected outer years 2027/2028 and 2028/2029 as outlined on the report be tabled as set out in the following:
2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved.
3. The revenue budget is anticipated to be R679, 404, 557 in the 2026/27 budget year. The adjusted budget for 2025/26 was R725, 377, 402. This is a decrease of R45,972,845 from the current adjustment budget mainly due to decreased grants allocations. Revenue budget for the indicative years 2027/28 and 2028/29 is anticipated to be R653,441,244 and R687,326,280 respectively.
4. For the 2026/2027 budget the municipality will receive both conditional and unconditional grants of R419, 7million, a decrease of R43,9 million from R463,6 million on the 2025/26 allocations as Gazetted on Division of Revenue Act (DoRA) and provincial allocations.
5. The draft operating expenditure budget is anticipated to be R597, 606, 051 in the 2026/27 financial year. The adjusted budget for 2025/26 was R595,301,647. This is an increase of R2,304,404 from the current adjustments budget. For the two outer years 2027/28 and 2028/29 the operating expenditure budget is anticipated to be R617,327,050 and R639,191,310 respectively.
 - The capital expenditure budget is anticipated to be R141,768,300 in the 2026/27 financial year. The adjusted budget for 2025/26 was R210, 964, 617, this is a decrease of R69,196,317 from the adjustment budget with the following funding sources;

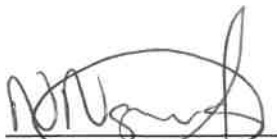
○ Municipal infrastructure grant	R67,208,700
○ Disaster recovery grant	R14,585,600.
○ Capital replacement reserves	R59,874,000.
○ Library Support grant	R100,000
6. Employee related costs have been budgeted at R186,7 million with an increase of 4.45% provided for, this is CPI of 3.7%, 0,75% as per agreement and 2,5% increase for employees progressing to the next notch.
7. An increase of 4.7% and been provided for Remuneration of Councillors with a budget of R25million.
8. The council approves the draft procurement plan 2026/2027.
9. The council approves the following draft tariff increases for the 2026/27 financial year.
 - Property rates tariff increase of 0% and first R190 000 property values as exemption, 40% rebates on all residential properties, 15% rebates on all commercial and government properties, 70% on farm properties, 15% rebates on industrial properties and 100% rebates to all municipal properties.
 - No increase of Refuse tariffs. Electricity tariffs increase with 9.1% subject to approval by NERSA.
 - That all other municipal tariffs will not be increased.

10. That, council tables the reviewed policies as listed below,

1. Budget policy,
2. Cash management policy,
3. Cash shortage policy,
4. Credit control and debt collection policy,
5. Cost containment policy,
6. Customer care policy,
7. Customer incentive scheme policy,
8. Data backup policy,
9. Debt capacity policy,
10. Donor finance policy,
11. Electricity token policy,
12. Entertainment & refreshments policy,
13. Fleet Management Policy,
14. Unclaimed deposits policy,
15. Fraud prevention plan,
16. Gifts policy for officials,
17. Grants & donation policy,
18. GRAP framework policy,
19. Impairment and write off policy,
20. Cash-up Policy,
21. Fixed Assets Policy,
22. Payment Policy,
23. Petty Cash Policy,
24. Rates Policy,
25. Special Services Policy,
26. Strategy to improve Debtor policy,
27. Supply Chain Management Policy,
28. Tariff Policy,
29. Use of Credit Card Policy and
30. Virement Policy.
31. Infrastructure procurement and delivery management policy.
32. Indigent Policy
33. Banking and Investments Policy
34. Use of Consultants Policy

COUNCIL RESOLUTION NUMBER CR 1021/24/03/2026

Certified a true extract from the Minutes of the Special Council Meeting held on 24 March 2026.



Cllr. N. Ngwanya
SPEAKER OF COUNCIL

DATE: 25/03/2026