



EXTRACT OF THE MINUTES OF THE SPECIAL COUNCIL MEETING OF THE MATATIELE MUNICIPAL COUNCIL HELD ON MONDAY, 23 FEBRUARY 2026 AT THE COUNCIL CHAMBERS, MAGGIE TSIU-RESHA BUILDING AT 10H02.

3. ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE

Present

Councillors

1. Cllr. N. Ngwanya	Speaker of Council
2. Cllr. P.M. Stuurman	Mayor
3. Cllr. N.A. Nkukhu	Chief Whip
4. Cllr. T. Mtoto	Member of Council
5. Cllr. T. Dyantyi	Member of Council
6. Cllr. S. Booth	Member of Council
7. Cllr. N.D. Nondabula	Member of Council
8. Cllr. P.V. Ntlokwana	Member of Council
9. Cllr. M. Nyembezi	Member of Council
10. Cllr. M. Tsoanyane	Member of Council
11. Cllr. T.V. Sisilana	Member of Council
12. Cllr. M. Masela	Member of Council
13. Cllr. S. Nkosana	Member of Council
14. Cllr. N.A. Pambukele	Member of Council
15. Cllr. P.T. Letsie	Member of Council
16. Cllr. M. Seshea	Member of Council
17. Cllr. S.W. Mbulawa	Member of Council
18. Cllr. W.P. Sipika	Member of Council
19. Cllr. F.L. Nyamakazi	Member of Council
20. Cllr. T. Motsilili	Member of Council
21. Cllr. T.V. Ngaleka	Member of Council
22. Cllr. S.C. Maphasa	Member of Council
23. Cllr. M. Kondile	Member of Council
24. Cllr. S. Vikwa	Member of Council
25. Cllr. J.G. Luthuli	Member of Council
26. Cllr. S. Mngenela	Member of Council
27. Cllr. F. Shale	Member of Council
28. Cllr. N. Baba	Member of Council
29. Cllr. N.P. Jona	Member of Council
30. Cllr. T. Rakharebe	Member of Council
31. Cllr. S. Sikhafungana	Member of Council
32. Cllr. L. Leeu	Member of Council
33. Cllr. M.S. Mokhesi	Member of Council
34. Cllr. M.P. Mokhele	Member of Council
35. Cllr. N.P. Ntlahla	Member of Council
36. Cllr. C. Motloli	Member of Council

37. Cllr. N.C. Ludidi-Ndabane	Member of Council
38. Cllr. N.N. Sontangane	Member of Council
39. Cllr. N.I. Nomlala	Member of Council
40. Cllr. K.A. Mazwi	Member of Council
41. Cllr. M. Mapena	Member of Council
42. Cllr. F. Zigxash	Member of Council
43. Cllr. W.B. Potwana	Member of Council
44. Cllr. L.E. Nkamba	Member of Council
45. Cllr. T.F. Mohatla	Member of Council
46. Cllr. N. Mpokolo	Member of Council

Traditional Leaders

None

Officials

1. Mrs. N. Zembe	Acting: Municipal Manager
2. Mr. S.M. Mbedla	GM: Community Services
3. Ms. A. Ganya	GM: Corporate Services
4. Mr. Z.C. Matolo	Chief Financial Officer
5. Ms. N. Sogiba	GM: Infrastructure Planning & Development
6. Ms. N. M. Mafunda	Manager: Admin & Council Support
7. Mr. S. Dyido	Manager: Legal & Compliance Services
8. Ms. N. Marubelela	Chief Audit Executive
9. Mr. N. Masumpa	Manager: Communications & SP
10. Mr. A. Momoza	Intern: Communications & SP
11. Ms. N. Mzwamandla	Secretary to the MM
12. Mr. M. Spengane	ICT
13. Mr. S. Lufele	Intern: MM's Office
14. Mr. X. Nkukhu	PA to the Speaker
15. Ms. S. Mtolo	EXCO Support
16. Mr. S. Hlati	PA to the Mayor
17. Mr. B. Ndayi	Coordinator: Secretariat Services
18. Mr. K. Lelatsa	Secretariat Services Officer
19. Ms. N. Makupula	Secretariat Services Officer
20. Ms. D. Letuka	Secretariat Services Officer

Others Present

1. Mr. A. Gonzalves	Audit Committee Chairperson (<i>Joined the meeting virtually</i>)
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Absent

Councillors and Traditional Leader

- | | |
|-------------------------|-------------------|
| 1. Cllr. T.B. Mantshule | Member of Council |
| 2. Cllr. N. Duma | Member of Council |
| 3. Cllr. W.K. Leballo | Member of Council |
| 4. Cllr. K.E. Sepuhle | Member of Council |
| 5. Chief S.W. Nkosana | Member of Council |
| 6. Chief Y. Luphindo | Member of Council |

Applications for leave of absence

- | | |
|-----------------------|-------------------|
| 1. Cllr. M. Molefe | Member of Council |
| 2. Cllr. N. Mshuqwana | Member of Council |
| 3. Cllr. M.A. Ntsane | Member of Council |
| 4. Cllr. M. Facu | Member of Council |

Cllr. N.A. Nkukhu **MOVED** and Cllr. S.C. Maphasa **SECONDED**

It was then **RESOLVED** that the applications for leave of absence be **ACCEPTED**.

4. APOLOGIES

- | | |
|-----------------------|---------|
| 1. Mr. S. Ntshikilana | GM: EDP |
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Cllr. M. Mapena **MOVED** and Cllr. F.M. Shale **SECONDED**

It was then **RESOLVED** that the apology be **ACCEPTED**.

MINUTES

10. MATTERS FOR CONSIDERATION

10.1 CONSIDERATION OF THE EXECUTIVE COMMITTEE REPORT

10.1.1 BUDGET AND TREASURY OFFICE

10.1.1.1 SECTION A (OCCASIONAL REPORTS) - ITEMS FOR CONSIDERATION AND APPROVAL

10.1.1.1.1 BUDGET AND TREASURY OFFICE ADJUSTMENTS BUDGET REPORT 2025-2026

(File No:)

(Author: PN)

(1st Level: MTM – 11/08/2026)

(2nd Level: Budget Steering Committee – 16/02/2026)

(3rd Level: Special EXCO – 18 /02/2026)

(4th Level: Special Council – 23/02/2026)

PURPOSE

- The purpose of the report is to table to council the adjustments budget as required in terms of section 28 of the Municipal Finance Management Act 56 of 2003.
- For Council to note additional allocations from the Municipal disaster recovery grant (MDRG), Library support grant and funds received from Human settlements and the Alfred Nzo district in the 2025/2026 financial year.

SALIENT POINTS FROM THE DELIBERATIONS

None

Cllr. N.A. Nkukhu **MOVED** and Cllr. S.C. Maphasa **SECONDED**

*The Chairperson asked if there were any contrary views and Cllr. F.L. Nyamakazi **REJECTED** the report and Cllr. T. Motsilili **SECONDED**.*

Members of Council voted for adoption of the report by show of hands as follows:

- *Voted for adoption of the report: 35*
- *Voted against the adoption of the report: 06*
- *Abstained from voting: 01*

It was then RESOLVED:

Council approves the following,

1. That, the adjusted budget of the municipality for the year 2025/26; and its indicative for the two projected outer years 2026/2027 and 2027/2028 as outlined on the report be tabled as set out in the following:
2. The approved budget was R 675,099, 736 in the 2025/26 financial year, this was adjusted to R 694,485, 402 during the 1st adjustments budget, a further increase of R30,892,00 has been affected on this adjustments budget to an adjustments budget of R725,377,402. Revenue budget for the indicative years 2026/27 and 2027/28 is anticipated to be R 661,984,311 and R 690,696,721 respectively.
3. The municipality's approved conditional and unconditional grants amounted to R 432,7 million, this was adjusted to R450,1 million during the 1st adjustments budget. The grant transfers and subsidies increased by R30,8 million to an adjustments budget of R481, million.
4. The approved operating expenditure budget was R 594,623,647, this has increased by R678,000 to an adjusted budget of R595,301,647 in this adjustments budget. For the two outer years 2026/27 and 2027/28 the operating expenditure budget is anticipated to be R 619,414,388 and R 635,558,328 respectively
5. The approved capital expenditure was R 163,364, 950, this was adjusted to R180,750,61 during the 1st adjustments budget, this has increased with R30,214,000 to an adjustments budget of R210,964,617 in this adjustments budget. For the two outer years 2026/27 and 2027/28 capital expenditure is anticipated to be R 92,124,250 and R 97,063,380 respectively.
6. The total approved annual budget was R 757,988,594, this was adjusted to R775,374,261 during the 1st adjustments budget, this has increased by a further R30,892,000 to an adjustments budget of R806,266,261 during this adjustments budget.
7. The additional funding for the municipal disaster recovery grant has been allocated to maintain the following projects;
 - Tlakanelo access road and bridge at a budget of R8,249,319.
 - Sifolweni access road and bridge at a budget of R5,326,625.
 - Motsing access road at a budget of R3,680,581.
 - Rholweni access road as a budget of R5,680,000.
 - Sekhutlong access road at a budget of R3,687,475.
 - Tsita -Pehong access road at a budget of R3,590,000.
8. The following projects delayed from the 2024/2025 financial year have been included in this adjustments budget;
 - Kinira to Shepard Hope access road with a budget of R1,234,541.

- Procurement of a Generator with a budget of R400,000,
9. No adjustments have been made on the approved tariffs.
 10. That, no changes have been made on the budget related policies as previously adopted.

COUNCIL RESOLUTION NUMBER CR 1015/23/02/2026

Certified a true extract from the Minutes of the Special Council Meeting held on 23 February 2026.


Cllr. N. Ngwanya
SPEAKER OF COUNCIL

DATE: 23/02/2026