



MATATIELE

LOCAL MUNICIPALITY

102 Main Street,
Matatiele
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EXTRACT OF THE MINUTES OF THE SPECIAL COUNCIL VIRTUAL MEETING OF THE MATATIELE MUNICIPAL COUNCIL HELD ON FRIDAY, 28 JUNE 2024 AT 09H03.

3. ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE Present

Councillors

1. Cllr. N. Ngwanya	Speaker of Council
2. Cllr. S. Mngenela	Mayor
3. Cllr. N.A. Nkukhu	Chief Whip
4. Cllr. N.C. Ludidi-Ndabane	Member of Council
5. Cllr. M. Facu	Member of Council
6. Cllr. P.M. Stuurman	Member of Council
7. Cllr. M. Nyembezi	Member of Council
8. Cllr. S. Booth	Member of Council
9. Cllr. T. Dyantyi	Member of Council
10. Cllr. M.S. Mokhesi	Member of Council
11. Cllr. L. Leeu	Member of Council
12. Cllr. M.P. Mokhele	Member of Council
13. Cllr. N.I. Nomlala	Member of Council
14. Cllr. N.N. Sontangane	Member of Council
15. Cllr. M. Molefe	Member of Council
16. Cllr. N. Baba	Member of Council
17. Cllr. M. Kondile	Member of Council
18. Cllr. K.E. Sephuhle	Member of Council
19. Cllr. L.E. Nkamba	Member of Council
20. Cllr. S.W. Mbulawa	Member of Council
21. Cllr. W.P. Sipika	Member of Council
22. Cllr. T.V. Ngaleka	Member of Council
23. Cllr. S.C. Maphasa	Member of Council
24. Cllr. F. Shale	Member of Council
25. Cllr. M. Mapena	Member of Council
26. Cllr. N. Mshuqwana	Member of Council
27. Cllr. N.D. Nondabula	Member of Council
28. Cllr. T. Mtoto	Member of Council
29. Cllr. P.V. Ntlokwana	Member of Council
30. Cllr. M. Tsoanyane	Member of Council
31. Cllr. M.A. Ntsane	Member of Council
32. Cllr. J.G. Luthuli	Member of Council
33. Cllr. N.A. Pambukele	Member of Council
34. Cllr. N.P. Jona	Member of Council
35. Cllr. S. Mgolombane	Member of Council
36. Cllr. F.L. Nyamakazi	Member of Council
37. Cllr. S. Sikgafungana	Member of Council

38. Cllr. T. Rakharebe
39. Cllr. W.K. Leballo
40. Cllr. S. Vikwa
41. Cllr. T.V. Sisilana
42. Cllr. F. Zigxash
43. Cllr. T.S. Sheane
44. Cllr. T.F. Mohatla
45. Cllr. N. Duma
46. Cllr. T.B. Mantshule
47. Cllr. W.B. Potwana

Member of Council
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 Member of Council

Traditional Leaders

None

Officials

1. Mr. L. Matiwane
2. Mr. C.K. Magadla
3. Mr. S.M. Mbedla
4. Mr. Z.C. Matolo
5. Ms. O. Sangoni
6. Ms. K. Dzingwe
7. Ms. Y. Munyu
8. Ms. S. Mtolo
9. Mr. B. Ndayi
10. Mr. K. Lelatsa
11. Ms. D. Letuka

Municipal Manager
 GM: Corporate Services
 GM: Community Services
 Chief Financial Officer
 Manager: Legal and Compliance Services
 Chief Audit Executive
 PA to the Chief Whip
 EXCO & Section 79 Support
 Coordinator: Secreteriat Services
 Committee Officer
 Committee Officer

Absent

Councillors and Traditional Leaders

1. Cllr. K.A. Mazwi
2. Cllr. M. Seshea
3. Cllr. P.T. Letsie
4. Cllr. N. Mpokolo
5. Cllr. A.N. Nqodi
6. Chief S.W. Nkosana
7. Chief Y. Luphindo

Member of Council
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 Member of Council

Officials

1. Mr. S. Ntshikilana
2. Mr. M. Somi

GM: EDP
 Acting GM: Infrastructure PLanning and
 Development

Applications for leave of absence

1. Cllr. S.G.S. Ntabeni

Member of Council

Cllr. S. Sikhafunana rejected the application for leave of absence and Cllr. N. Mgolombane seconded the rejection of the application for leave of absence.

4. APOLOGIES

None

MINUTES

10 MATTERS FOR CONSIDERATION

10.1 CONSIDERATION OF THE EXECUTIVE COMMITTEE REPORT

10.1.1 BUDGET AND TREASURY OFFICE

10.1.1.1 SECTION A (OCCASIONAL REPORTS) - ITEMS FOR CONSIDERATION AND APPROVAL

10.1.1.1.1 ADJUSTMENTS BUDGET FOR 2023/2024 MEDIUM TERM REVENUE EXPENDITURE FRAMEWORK

(File No: 9/2/1/2)

(Author: PN)

(1st Level: Special Budget Steering – 26/06/2024)

(2nd Level: Special EXCO – 27/06/2024)

(3rd Level: Special Council – 28/06/2024)

PURPOSE

The purpose of the report is to table to council the adjustments budget as required in terms of section 28 of the Municipal Finance Management Act 56 of 2003.

To inform Council of the re-classification and adjustment of Human Settlement grant received by the municipality as an implementing agent for housing projects and reduction of Dedeat grant allocation as previously allocated.

SALIENT POINTS FROM THE DELIBERATIONS

None

- *The Members of Council voted for adoption of the report by show of hands as follows:*
 - *Voted for: 31*
 - *Voted against: 6*
 - *Abstained from voting: 0*

Cllr. T.V. Ngaleka **MOVED** and Cllr. W.K. Leballo **SECONDED**

The Chairperson asked if there were any contrary views and Cllr. S. Sikhafungana rejected the report and Cllr. T. Rakharebe seconded the rejection of the report.

It was then **RESOLVED**

1. That, the special adjustments budget, inclusive of changes in terms of section 28 of the MFMA of Matatiele Municipality for the financial year 2023/2024; and indicative for the two projected years 2024/25 and 2025/26, as set-out in the schedules, be approved:
2. That, the Council approves, the total approved revenue budget amounted to R 610,233,708 this was adjusted to an adjusted revenue budget of R 717,731,269 during the adjustments budget, the revenue budget will decrease by R 59,365,986 to an adjusted revenue budget of R 658,365,277 during this budget.
3. That, the Council approves, the total approved operating expenditure budget amounting to R 514,750,752 this was adjusted to a budget of R 567,987,940, a further decrease of R 980,560 has been affected on this adjustments budget to a total operating expenditure budget of R 567,007,377 during the adjustments budget.
4. That, the approved capital budget was R 181,716,499 this was adjusted to R 230,089,719 during the adjustments budget, a decrease of R 57,033,570 has been affected on this adjustments budget to a total capital budget of R 173,056,186.
5. That, the Council approves the total adjustments budget of R 740,063,583.
6. That, the Council notes that the total budget on transfers and grants receipts has decrease by R 57,393,570 to an allocation of R 452,762,153 during this adjustments budget.
7. That, the Council notes the allocation reduction of R360,000 from the Dedeat grant.
8. That, the Council notes that there are no changes in the budget assumptions and budget related policies.
9. That, the Council notes that there are no changes on the tariffs as previously approved.

COUNCIL RESOLUTION NUMBER CR 664/28/06/2024

Certified a true extract from the Minutes of the Special Council Virtual Meeting held on 28 June 2024.


Cllr. N. Ngwanya
SPEAKER OF COUNCIL

DATE: 28/06/2024