

**EXTRACT OF THE MINUTES OF THE SPECIAL COUNCIL MEETING OF THE  
MATATIELE MUNICIPAL COUNCIL HELD ON TUESDAY, 19 AUGUST 2025 AT  
THE COUNCIL CHAMBERS, MAGGIE TSIU-RESHA BUILDING AT 11H01.**

**3. ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE**

**Present**

**Councillors**

1. Cllr. N. Ngwanya	Speaker of Council
2. Cllr. P.M. Stuurman	Acting: Mayor
3. Cllr. N.A. Nkukhu	Chief Whip
4. Cllr. T. Dyantyi	Member of Council
5. Cllr. S. Booth	Member of Council
6. Cllr. S. Mngenela	Member of Council
7. Cllr. L. Leeu	Member of Council
8. Cllr. M. Kondile	Member of Council
9. Cllr. M. Mapena	Member of Council
10. Cllr. N.D. Nondabula	Member of Council
11. Cllr. T. Mtoto	Member of Council
12. Cllr. P.V. Ntlokwana	Member of Council
13. Cllr. J.G. Luthuli	Member of Council
14. Cllr. M. Nyembezi	Member of Council
15. Cllr. M. Tsoanyane	Member of Council
16. Cllr. M. Masela	Member of Council
17. Cllr. S. Nkosana	Member of Council
18. Cllr. P.T. Letsie	Member of Council
19. Cllr. K.A. Mazwi	Member of Council
20. Cllr. T. Motsilili	Member of Council
21. Cllr. M. Seshea	Member of Council
22. Cllr. L.E. Nkamba	Member of Council
23. Cllr. S.W. Mbulawa	Member of Council
24. Cllr. W.P. Sipika	Member of Council
25. Cllr. M.S. Mokhesi	Member of Council
26. Cllr. S.C. Maphasa	Member of Council
27. Cllr. N.N. Sontangane	Member of Council
28. Cllr. S. Vikwa	Member of Council
29. Cllr. S. Sikhafungana	Member of Council
30. Cllr. N. Mpokolo	Member of Council
31. Cllr. T. Rakharebe	Member of Council
32. Cllr. W.B. Potwana	Member of Council
33. Cllr. M.P. Mokhele	Member of Council
34. Cllr. N. Baba	Member of Council
35. Cllr. W.K. Leballo	Member of Council
36. Cllr. K.E. Sepuhle	Member of Council

37. Cllr. T.V. Ngaleka	Member of Council
38. Cllr. M.A. Ntsane	Member of Council
39. Cllr. N. Mshuqwana	Member of Council
40. Cllr. F.L. Nyamakazi	Member of Council
41. Cllr. F. Zigxash	Member of Council
42. Cllr. N.I. Nomlala	Member of Council
43. Cllr. T.V. Sisilana	Member of Council

#### **Traditional Leaders**

None

#### **Officials**

1. Mr. L. Matiwane	Municipal Manager
2. Mr. Z.C. Matolo	Chief Financial Officer
3. Mr. S. Ntshikilana	GM: EDP
4. Mr. S.M. Mbedla	GM: Community Services
5. Ms. N. Sogiba	GM: Infrastructure Planning & Development
6. Mr. D. Mbokwana	Acting GM: Corporate Services
7. Ms. N. M. Mafunda	Manager: Admin & Council Support
8. Mr. S. Dyido	Manager: Legal & Compliance Services
9. Ms. N. Marhubelela	Chief Audit Executive
10. Mr. L. Makatise	Events and marketing Practitioner
11. Mr. X. Nkukhu	PA to the Speaker
12. Ms. R. Lentoora	PA to the Chief Whip
13. Ms. S. Mtolo	EXCO Support
14. Mr. M. Dada	ICT
15. Ms. A. Letsela	Security and Loss Control
16. Mr. S. Lufele	Intern: Office of the MM
17. Ms. N. Makupula	Committee Officer
18. Ms. D. Letuka	Committee Officer

#### **Others Present**

None

#### **Absent**

#### **Councillors and Traditional Leader**

1. Cllr. T.B. Mantshule	Member of Council
2. Cllr. N. Duma	Member of Council
3. Cllr. N.P. Ntshahla	Member of Council
4. Chief Y. Laphindo	Member of Council
5. Chief S.W. Nkosana	Member of Council

#### **Applications for leave of absence**

1. Cllr. F. Shale	Member of Council
2. Cllr. N.C. Ludidi-Ndabane	Member of Council
3. Cllr. N.P. Jona	Member of Council
4. Cllr. T.F. Mohatla	Member of Council
5. Cllr. M. Molefe	Member of Council
6. Cllr. N.A. Pambukele	Member of Council
7. Cllr. C. Motlohi	Member of Council
8. Cllr. M. Facu	Member of Council

Cllr. S.C. Maphasa **MOVED** and Cllr. K.A. Mazwi **SECONDED**

*The Chairperson asked if there were any contrary views, and the Members of Council did not express any contrary view.*

It was then **RESOLVED** that the applications for leave of absence be **ACCEPTED**.

### 3. **APOLOGIES**

**None**

## MINUTES

### **10. MATTERS FOR CONSIDERATION**

#### **10.1.1 BUDGET AND TREASURY OFFICE**

##### **10.1.3.1 SECTION A (OCCASIONAL REPORTS) - ITEMS FOR CONSIDERATION AND APPROVAL**

##### **10.1.3.1.1 SPECIAL ADJUSTMENTS BUDGET REPORT 2025-2026**

(File No:)

(Author: PN)

(1<sup>st</sup> Level: MTM – 11/08/2025)

(2<sup>nd</sup> Level: Budget Steering Committee – 13/08/2025)

(3<sup>rd</sup> Level: EXCO – 15 /08/2025)

(4<sup>th</sup> Level: Council – 19/08/2025)

#### **PURPOSE**

The purpose of the report is to table to council the adjustments budget as required in terms of section 28(e) of the Municipal Finance Management Act 56 of 2003.

For Council to note the unspent funds from the Municipal disaster recovery grant (MDRG) to be allocated as rollover in the 2025/2026 budget.

#### **SALIENT POINTS FROM THE DELIBERATIONS**

**None**

Members of Council voted for adoption of the report by show of hands as follows:

*Voted for: 33*

*Voted against: 07*

*Abstain from voting: 0*

Cllr. M. Kondile **MOVED** and Cllr. S.C. Maphasa **SECONDED**

*The Chairperson asked if there were any contrary views and the Members of Council and Cllr. S. Sikhafungana **Moved** for the rejection of the report **Seconded** by Cllr. T. Rakharebe.*


**It was then RESOLVED:**

Council approves the following,

1. That, the adjusted budget of the municipality for the year 2025/26; and its indicative for the two projected outer years 2026/2027 and 2027/2028 as outlined on the report be tabled as set out in the following:
2. The approved budget was R 675,099, 736 for the 2025/26 financial year, this has been adjusted by R17,385,667 to and adjustments budget of R 694,485, 402. Revenue budget for the indicative years 2026/27 and 2027/28 is anticipated to be R 661,984,311 and R 690,696,721 respectively.
3. The municipality's approved conditional and unconditional grants amounted to R 432,793,000, this has been increased by R17,385,667 to an adjustments budget of R450,178,666.
4. The approved operating expenditure has remained at a budget of R 594,623,647. For the two outer years 2026/27 and 2027/28 the operating expenditure budget is anticipated to be R 619,414,388 and R 635,558,328 respectively.
5. The approved capital expenditure was R 163,364, 950, this has been increased by R17,385,667 to an adjusted budget of R180,750,617. For the two outer years 2026/27 and 2027/28 capital expenditure is anticipated to be R 92,124,250 and R 97,063,380 respectively.
6. Mngeni Bridge will be allocated R3,892,987 of this adjustments budget.
7. Mdeni access road and bridge will be allocated R2,352,082 on this adjustments budget.
8. Lugada-Mahlabathini Access road and bridge will be allocated R6,971,230 on this adjustments budget.
9. Hillside-Ngcwengane access road and bridge will be allocated R4,170,367 on this adjustments budget.
10. No adjustments have been made on the approved tariffs.
11. That, no changes have been made on the budget related policies as previously adopted.

#### **COUNCIL RESOLUTION NUMBER CR925/19/08/2025**

*Certified a true extract from the Minutes of the Special Council Meeting held on 19 August 2025.*



***Cllr. N. Ngwanya***  
***SPEAKER OF COUNCIL***

***DATE: 20 August 2025***