



**EXTRACT OF THE MINUTES OF THE SPECIAL COUNCIL MEETING OF THE
MATATIELE MUNICIPAL COUNCIL HELD ON FRIDAY, 28 FEBRUARY 2025 AT
10H00.**

3. ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE
Present

Councillors

1. Cllr. N. Ngwanya	Speaker of Council
2. Cllr. S. Mngenela	Mayor
3. Cllr. N.A. Nkukhu	Chief Whip
4. Cllr. S. Booth	Member of Council
5. Cllr. T. Dyantyi	Member of Council
6. Cllr. N.C. Ludidi-Ndabane	Member of Council
7. Cllr. M. Nyembezi	Member of Council
8. Cllr. P.M. Stuurman	Member of Council
9. Cllr. F. Shale	Member of Council
10. Cllr. M.S. Mokhesi	Member of Council
11. Cllr. T. Mtoto	Member of Council
12. Cllr. M. Mapena	Member of Council
13. Cllr. K.A. Mazwi	Member of Council
14. Cllr. L. Leeu	Member of Council
15. Cllr. M.P. Mokhele	Member of Council
16. Cllr. M. Seshea	Member of Council
17. Cllr. N.I. Nomlala	Member of Council
18. Cllr. N.P. Jona	Member of Council
19. Cllr. M. Kondile	Member of Council
20. Cllr. N.N. Sontangane	Member of Council
21. Cllr. W.K. Leballo	Member of Council
22. Cllr. M.A. Ntsane	Member of Council
23. Cllr. S. Vikwa	Member of Council
24. Cllr. M. Molefe	Member of Council
25. Cllr. N. Baba	Member of Council
26. Cllr. L.E. Nkamba	Member of Council
27. Cllr. S.W. Mbulawa	Member of Council
28. Cllr. W.P. Sipika	Member of Council
29. Cllr. N. Mshuqwana	Member of Council
30. Cllr. T.V. Ngaleka	Member of Council
31. Cllr. N.D. Nondabula	Member of Council
32. Cllr. K.E. Sephuhle	Member of Council
33. Cllr. P.V. Ntlokwana	Member of Council
34. Cllr. J.G. Luthuli	Member of Council
35. Cllr. M. Tsoanyane	Member of Council
36. Cllr. S. Nkosana	Member of Council
37. Cllr. M.G. Masela	Member of Council

38. Cllr. N.A. Pambukele
39. Cllr. S. Sikhafungana
40. Cllr. N. Mpokolo
41. Cllr. F.L. Nyamakazi
42. Cllr. T. Rakharebe
43. Cllr. A.N. Nqodi
44. Cllr. T.V. Sisilana
45. Cllr. W.B. Potwana
46. Cllr. N.R. Duma
47. Cllr. N.P. Ntlahla
48. Cllr. P.T. Letsie

Member of Council
 Member of Council
 Member of Council
 Member of Council
 Member of Council
 Member of Council
 Member of Council
 Member of Council
 Member of Council
 Member of Council
 Member of Council

Traditional Leaders

None

Officials

1. Mr. L. Matiwane
2. Mr. S. Ntshikilana
3. Mr. Z.C. Matolo
4. Mr. Z. Gqamane
5. Mr. S.M. Mbedla
6. Mr. B. Matubatuba
7. Mr. S. Mbongonya
8. Mr. D. Mbokwana
9. Mr. N. Masumpa
10. Mr. M. Dyido
11. Ms. Nontle Mzwamandla
12. Ms. S. Mtolo
13. Mr. X. Nkukhu
14. Ms. Y. Munyu
15. Mr. K. Lelatsa
16. Ms. N.P. Makupula

Municipal Manager
 GM: EDP
 Chief Financial Officer
 Acting GM: Infrastructure Planning and Development
 GM: Community Services
 Acting GM: Corporate Services
 Manager: Strategic Governance
 Manager: PPP/ Acting Manager: Admin and Council Support
 Manager: SPU and Communications
 Principal Legal Advisor
 MM's Secretary
 EXCO & Section 79 Support
 PA to the Speaker
 PA to the Chief Whip
 Committee Officer
 Committee Officer

Others Present

None

Absent
Councillors and Traditional Leaders

- | | |
|-------------------------|-------------------|
| 1. Cllr. S.C. Maphasa | Member of Council |
| 2. Cllr. T.B. Mantshule | Member of Council |
| 3. Cllr. T.F. Mohatla | Member of Council |
| 4. Cllr. F. Zigxash | Member of Council |
| 5. Cllr. T.S. Sheane | Member of Council |
| 6. Chief S.W. Nkosana | Member of Council |
| 7. Chief Y. Luphindo | Member of Council |

Absent Officials

None

Applications for leave of absence

- | | |
|------------------|-------------------|
| 1. Cllr. M. Facu | Member of Council |
|------------------|-------------------|

Cllr. N.A. Nkukhu **MOVED** and Cllr. W.B. Potwana **SECONDED**

The Chairperson asked if there were any contrary views and the Members of Council did not express any contrary view.

It was then **RESOLVED** that the applications for leave of absence be **ACCEPTED**.

4. APOLOGIES

None

MINUTES

10. MATTERS FOR CONSIDERATION

10.1.1 BUDGET AND TREASURY OFFICE

10.1.1.1 SECTION A (OCCASIONAL REPORTS) - ITEMS FOR CONSIDERATION AND APPROVAL

10.1.1.1.1 ADJUSTMENTS BUDGET FOR 2024/2025 MEDIUM TERM REVENUE EXPENDITURE FRAMEWORK

(File No: 9/2/1/2)

(Author: PN)

(1st Level: MTM - 5/02/2025)

(2nd Level: BUDGET STEERING – 17/02/2025)

(3rd Level: EXCO – 19/02/2025)

(4th Level: Council – 26/02/2025)

PURPOSE

The purpose of the report is to table to council the adjustments budget as required in terms of section 28 of the Municipal Finance Management Act 56 of 2003.

For Council to note the appropriation of additional revenues that have been allocated in this budget relation to rollover on the Municipal disaster response grant, Library support grant and allocation of grant received from Alfred Nzo district municipality to support the IDP roadshows.

SALIENT POINTS FROM THE DELIBERATIONS

- *The adjustments budget for 2024/2025 medium term revenue expenditure framework was adopted by the Council and the Members of Council voted for adoption of additional recommendations of the report as follows:*

- *Voted for: 38*
- *Voted against: 06*
- *Abstained : 00*

Cllr. M. Mapena **MOVED** and Cllr. S.M. Mokhesi **SECONDED**

It was then **RESOLVED** that the Council:

1. That, the adjustments budget, inclusive of changes in terms of section 28 of the MFMA of Matatiele Municipality for the financial year 2024/2025; and indicative for the two projected years 2025/26 and 2026/27, as set-out in the schedules, be approved;
2. That, the Council approves the total approved revenue budget amounted to

- R 681,215,688 , this has increased by R 2,348,736 to an adjusted revenue budget of R 683,564,424.
3. That, Operational transfers and subsidies have decreased with an amount of R 26,197,618 which relates the National Governments Integrated National Electrification Programme reclassification, library incentive grant unspent grant from the 2023/2024 financial year and allocation of grant funding received from Alfred Nzo district municipality to support the IDP roadshows.
 4. Capital transfers and subsidies increased with an amount of R 1,548,362 which relates to unspent funds from the Municipal Disaster Recovery Grant.
 5. That, the Council approves that the approved operating expenditure budget was R 584,466,312 this has increased by R 800,386 to an adjusted operating expenditure budget of R 585,266,698
 6. That, the approved capital budget R 182,983,008 this has been increased by
 7. R 1,548,363 to an adjusted capital expenditure budget of R 184,531,371.
 8. The total approved budget was R 767,449,134, this has increased by R 2,348,745 to an adjusted of R 769,797,879 during this adjustment budget.
 9. That, the Council notes that the following projects have been reprioritized on this adjustments budget .
 - i. Mvenyane Access Road and Bridge -R 900,000.
 - ii. Mafube- Nkosana Access Road - R 4000,000.
 - iii. Potlo Access Road – R3,192,000.
 - iv. The budget for Procurement of Fencing of Substations/Mini-Sub/Transformers has been reprioritised R300,000.
 - v. Procurement of Cherry Picker R1,200,000.
 - vi. The budget for Mapoliseng Access road has been reprioritised and replaced with Pongseng access road with a budget of R2,679,000.
 - vii. The budget for Khaue access road has increased to R6,248,000 and renamed to Ned-Khutsong Access road.
 10. That, the Council notes and approves the amended procurement plan for the 2024/25 budget.
 11. That, the Council notes that there are no changes in the budget assumptions and budget related policies.
 12. That, the Council notes that there are no changes on the tariffs as previously approved.

COUNCIL RESOLUTION NUMBER CR 829/28/02/2025

Certified a true extract from the Minutes of the Special Council Meeting held on 28 February 2025.


Cllr. N. Ngwanya
SPEAKER OF COUNCIL

DATE: 03 March 2025