



MATATIELE
LOCAL MUNICIPALITY

102 Main Street,
Matatiele
P.O. Box 35,
Matatiele, 4730
Tel: 039 737 3135
Fax: 039 737 3611

PUBLIC NOTICE

Notice is hereby given in terms of the Municipal Systems act,(act 32 of 2000),section 28(2),section 75 (a) and in terms of section 16(2) of the Municipal Finance Management act that the annual operating and capital budget and its supporting documents, tariff of charges have been adopted by council at a Council meeting held on the 28th May 2020 council resolution No: **CR 1058/28/05/2020**.The following represents the summary thereof and the detailed document is available on the municipal website www.matatiele.gov.za and the municipal offices.

APPROVED OPERATING REVENUE BUDGET 2020/21-2022-23

The approved revenue budget including capital grants and subsidies is budgeted at R509,9 million as tabulated below.

Description	Current year 2019/20		2020/21 Medium Term Revenue & Expenditure Framework		
	Original Budget	Adjusted Budget	Budget Year 2020/21	Budget Year 2021/22	Budget Year 2022/23
<u>Revenue By Source</u>					
Property rates	44 100 000	44 100 001	48 190 008	50 599 500	53 129 472
Service charges - electricity revenue	53 290 802	53 286 802	53 290 800	59 871 192	63 055 248
Service charges - refuse revenue	14 786 444	14 790 444	15 525 768	16 302 060	17 117 160
Rental of facilities and equipment	1 700 000	815 000	500 004	525 000	551 256
Interest earned - external investments	13 000 000	13 000 000	14 649 996	15 382 500	16 151 628
Interest earned - outstanding debtors	10 224 923	11 236 924	11 798 772	12 388 704	13 008 144
Dividends received	-	-	-	-	-
Fines, penalties and forfeits	2 093 696	2 243 696	2 093 700	2 198 376	2 308 308
Licences and permits	4 524 684	4 534 684	4 524 696	4 750 932	4 988 484
Agency services	-	-	-	-	-
Transfers and subsidies-Operational	242 898 750	241 181 000	256 212 000	267 930 000	281 432 004
Transfers and subsidies-Capital	117 059 250	128 522 002	101 526 996	127 554 000	135 921 996
Other revenue	1 673 000	2 159 000	1 608 024	1 688 412	1 772 844
Gains	-	-	-	-	-
Total Revenue (Including capital transfers and contributions)	505 351 549	515 869 553	509 920 764	559 190 676	589 436 544

Where Nature, Agriculture, Tourism are Investments of Choice.

Electrical Services: 079 522 9770 **Prepaid Sales:** 079 523 322 **Finance Office:** 039 737 3565 **Disaster and Fire:** 039-2560610/079 523 2223
Police(SAPS): 039-7379904/9905 **Water:** 082 520 1476 **Ambulance:** 10177 **Traffic:** 079 522 9774



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APPROVED OPERATING EXPENDITURE BUDGET BY TYPE 2020/21-2022/23

The approved operating expenditure budget amounts to R408, 3 million as tabulated below.

Description	Current year 2019/20		2020/21 Medium Term Revenue & Expenditure Framework		
	Original Budget	Adjusted Budget	Budget Year 2020/21	Budget Year 2021/22	Budget Year 2022/23
<u>Expenditure By Type</u>					
Employee related costs	120 607 804	122 505 193	125 230 692	131 492 340	138 066 936
Remuneration of councillors	22 763 488	22 795 323	21 537 048	21 752 916	22 840 548
Debt impairment	5 500 000	4 000 000	5 000 004	5 250 000	5 512 500
Depreciation and asset impairment	30 447 764	30 447 764	33 110 004	34 765 500	36 503 796
Finance charges	-	-	-	-	-
Bulk purchases	47 900 000	47 900 000	48 000 000	50 400 000	52 920 000
Other materials	4 631 500	7 359 500	5 566 512	5 844 828	6 137 076
Contracted services	88 322 925	92 519 893	101 278 992	107 466 444	112 839 732
Transfers and subsidies	-	-	-	-	-
Other expenditure	68 118 647	62 282 455	68 669 604	73 021 908	76 672 980
Losses	-	-	-	-	-
Total Expenditure	388 292 128	389 810 128	408 392 876	429 993 936	451 493 568

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APPROVED CAPITAL BUDGET 2020/21-2022/23

The annual capital budget 2020/21 is budgeted at R174,3 million to be funded from National Grants R99, million, Provincial Grants R260 000 and Capital reserves of R74, 9 million as tabulated below:

Description R thousands	Current year 2019/20		2020/21 Medium Term Revenue & Expenditure Framework		
	Original Budget	Adjusted Budget	Budget Year 2020/21	Budget Year 2021/22	Budget Year 2022/23
<u>Capital Expenditure - Functional</u>					
<i>Municipal governance and administration</i>	10 121 551	14 413 336	9 158 508	10 074 336	11 081 796
Executive and council	25 000	-	-	-	-
Finance and administration	10 046 551	14 363 336	9 158 508	10 074 336	11 081 796
Internal audit	50 000	50 000	-	-	-
<i>Community and public safety</i>	4 480 000	520 000	3 260 016	3 299 988	3 630 012
Community and social services	1 180 000	390 000	1 560 012	1 429 992	1 573 008
Public safety	3 300 000	130 000	1 700 004	1 869 996	2 057 004
<i>Economic and environmental services</i>	79 800 699	94 948 914	80 724 180	76 412 496	81 762 360
Planning and development	382 000	67 000	480 000	528 000	580 812
Road transport	79 418 699	94 881 914	80 244 180	75 884 496	81 181 548
<i>Trading services</i>	83 982 000	77 502 000	81 170 976	94 937 328	102 335 796
Energy sources	80 702 000	77 302 000	78 240 984	91 714 320	98 790 504
Waste management	3 280 000	200 000	2 929 992	3 223 008	3 545 292
<i>Other</i>					
Total Capital Expenditure - Functional	178 384 250	187 384 250	174 313 696	184 724 148	198 809 964
<u>Funded by</u>					
National Government	116 969 250	125 969 252	99 080 172	127 553 316	135 921 996
Provincial Government	90 000	90 000	260 000	-	-
District Municipality	-	-	-	-	-
Transfers recognised - capital	117 059 250	126 059 252	99 340 172	127 553 316	135 921 996
Borrowing	-	-	-	-	-
Internally generated funds	61 325 000	61 324 998	74 973 504	57 170 832	62 887 968
Total Capital Funding	178 384 250	187 384 250	174 313 696	184 724 148	198 809 964

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SUMMARY OF APPROVED BUDGET 2020/21-2022/23

The total expenditure budget for 2020/21 is budgeted at R582,7 million as tabulated below;

EXPENDITURE	Current year 2019/20		2020/21 Medium Term Revenue & Expenditure Framework		
	Original Budget	Adjusted Budget	Budget Year 2020/21	Budget Year 2021/22	Budget Year 2022/23
Total Operating Expenditure	388 292 128	389 810 128	408 392 876	429 993 936	451 493 568
Total Capital Expenditure	178 384 250	187 384 250	174 313 696	184 724 148	198 809 964
	566 676 378	577 194 378	582 706 572	614 718 084	650 303 532

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ASSESSMENT RATES AND TARIFF OF CHARGES 2020/21

	DESCRIPTION	Current Tariff VAT Excluded 2019/2020	Increase for 2020/2021	New Tariff VAT Excluded 2020/2021
1	REFUSE REMOVAL CHARGES			
(a)	Every owner or occupier of premises from which refuse is removed twice weekly shall pay the Council a fee of per bag per month.	R 132.56	5%	R 139.19
1.2	<i>Commercial Removals</i>			
(a)	Each individual/separate business shall be charged a basic service charge per month.	R 198.83	5%	R 208.77
1.3	In addition to 1.2 every owner or occupier of business premises from which refuse is removed, shall pay the Council a fee of per bag per month, removal twice weekly.	R 198.83	5%	R 208.77
1.4	Provided that Council may at any time conclude separate agreements with commercial users who require that refuse be removed more than twice a week. The above tariff shall be the applicable tariff.			
1.5	<i>Removal from Separate Consumers on same Premises</i>			
	Where refuse is removed from shops and dwellings or flats situated on the same premises such shops and dwellings or flats shall be regarded as separately occupied buildings, and the charges for the removal of refuse shall be as prescribed in applicable scales.			
1.6	<i>Availability Charge</i>			
	A availability fee , is charged to any vacant commercial erven located in the town areas of Cedarville, Matatiele and Maluti.	R 224.70	5%	R 235.94
	A availability fee , is charged to any vacant domestic erven located in the town areas of Cedarville, Matatiele and Maluti.	R 112.35	5%	R 117.97
2	BUILDING PLAN FEES			
2.1	The fees payable for plans of any building submitted in terms of the building regulations shall be calculated at R6.00 per R1 000 or part thereof in respect of total estimated cost of the work, subject to a minimum charge of R1 000. Building Cost is calculated at R2 500 per m². This calculation is used to calculate the building plan fees for buildings in excess of 100m² and major alterations to existing buildings.			
2.1.1	Building less than 80m².	R 774.66	5%	R 813.39
2.1.2	Building less than 100m².	R 1 953.55	5%	R 2 051.23
2.1.3	Building more than 100m².			
	Tariff 2.1 is applicable			
2.1.4	Hoarding Permit			
	Commercial (for 3 months)	R 251.45	5%	R 264.02
	Residential (for 3 months)	R 223.40	5%	R 234.57
	Industrial (for 3 months)	R 434.23	5%	R 455.94
	CBD Buildings (for 3 months)	R 680.84	5%	R 714.89
2.1.5	Demolishing fee for all buildings	R 412.47	5%	R 433.09

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	DESCRIPTION	Current Tariff VAT Excluded 2019/2020	Increase for 2020/2021	New Tariff VAT Excluded 2020/2021
2.1.6	Copy of Building Plan			
	A4	R 5.81	5%	R 6.10
	A3	R 12.57	5%	R 13.20
	A2	R 25.15	5%	R 26.41
	A1	R 37.72	5%	R 39.60
	A0	R 49.33	5%	R 51.79
2.1.7	Boundary Wall			
	Boundary Wall (Brick or Blocks) 1800mm high	R 747.57	5%	R 784.95
	Boundary Wall (Precast) 1800mm high	R 747.57	5%	R 784.95
	Boundary Wall (Palisade Fencing) 1800mm high. Identification of site beacons must be done by professional land surveyor. The Municipality will provide technical advice only.	R 747.57	5%	R 784.95
2.1.8	Minor Works in terms of section 13 of the act (valid for 6 months only)			
	Residential	R 391.68	5%	R 411.26
	None Residential	R 681.81	5%	R 715.90
2.1.9	Temporal Structures			
	Tent	R 309.48	5%	R 324.95
	Carport	R 743.70	5%	R 780.89
	Container for site office or site storage during construction only	R 743.70	5%	R 780.89
2.1.10	Building Plan Fee	R -		
	Pre- Scrutiny Plan	R 275.62	5%	R 289.41
	Swimming Pool	R 747.57	5%	R 784.95
	Occupational Certificate	R 185.69	5%	R 194.97
	Second call site Inspection for the same inspection stage	R 247.58	5%	R 259.96
2.2	Builders Deposits	Builders Deposits		
	The following deposits must be paid by building contractors/owners in a developed area, prior to the commencement of any work:			
(a)	Extensions less than 100m ² or part thereof as determined by the Building Inspector but not more than	R 228.90	5%	R 240.35
(b)	Extensions more than 100m ² but less than 200m ² or part thereof	R 1 039.50	5%	R 1 091.48
(c)	Extensions more than 200m ² but less than 500m ²	R 4 326.00	5%	R 4 542.30
(d)	Extensions more than 500m ² or part thereof	R 6 058.50	5%	R 6 361.43
2.3	Penalty			
	Deposits will be forfeited after 7 days from date of completion certificate, should the Developer/Contractor not have the sidewalk/pavement cleared within such period.			

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2.4	Exemption Certificate			
	Fee payable for minor building work as contemplated in Section 13 of the National Building Regulations and Building Standards Act, 1977(Act 103 of 1977) as amended	R 110.25	5%	R 115.76
3	POUND FEES			
3.1	Schedule B: Rate of Compensation for all animals delivered to the pound, per head.	R 20.31	5%	R 21.33
3.2	Schedule C: Trespass on private land			
	Description of animal			
	Donkeys, Horses, Cattle, Pigs and Ostriches, per head per day	R 16.44	5%	R 17.26
	Sheep and goats per head per day	R 11.60	5%	R 12.18
3.3	Schedule E: Pound Fees			
	Description of animal			
	Donkeys, Horses, Cattle, Pigs and Ostriches,	R 16.44	5%	R 17.26
	Sheep and Goats.	R 11.60	5%	R 12.18
3.4	Schedule F: Sustenance fees			
	Description of animal			
	Donkeys, Horses, Cattle, Pigs and Ostriches, per head per day	R 27.08	5%	R 28.43
	Sheep and Goats, per head per day	R 16.44	5%	R 17.26
4	SWIMMING POOL FEES			
4.1	Single Tickets			
	Entrance, per occasion			
(a)	Adults	R 10.52	0%	R 10.52
(b)	Scholars and Children	R 5.26	0%	R 5.26
4.2	Season Tickets			
	Bath only, not transferable			
(a)	Adult (Full Season)	R 223.40	5%	R 234.57
(b)	Adult (Part Season - valid for one month from day issue)	R 112.19	5%	R 117.80
(c)	Scholars and children (Full Season)	R 112.19	5%	R 117.80
(d)	Scholars and children (Part Season valid for one month from day of issue)	R 44.48	5%	R 46.71
	For the purposes of this Section "scholars" shall mean any scholars attending a primary or secondary school and "children" shall mean any children who have not reached the age of 17 years; provided that children have not reached the age of five years may be admitted free of charge if accompanied and under the care of a responsible adult.			
	School Swimming Classes			
	The Council may permit school swimming classes to use the bath free of charge at such times as the Council may determine from time to time provided that the pupils of such swimming classes are accompanied by and under the control of a responsible teacher.			

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5	FIRE SERVICES			
	The charges payable for services rendered or materials supplied by the Council's Fire Department and for the use of the Department's Equipment, appliances and water, in connection with the preservation of life and property against fire, accident or other mishap, whether on private property or otherwise shall be as follows:			
5.1	For the services rendered involving the making available of any appliances, together with the attendance of personnel, the charges shall be as follows:			
(a)	Fire fighting and life-saving, per hour or part thereof	R 445.83	5%	R 468.12
(b)	Travelling costs: Fire tenders per km or part thereof	R 16.44	5%	R 17.26
(c)	Subsidized vehicles and any other equipment, materials used during a fire by officials of the Council			
6	ELECTRICITY CHARGES			
	Electricity tariff subject to National Electricity Regulator S.A approval			
	The charges payable by consumers for the supply of electricity shall be as follows:			
6.1	Scale 1: Domestic Consumers			
(a)	Basic charge, single or three phase per household per month. Plus the following kWh charges per month.	R 434.53	6.22%	R 461.56
	0-50	R 0.96	6.22%	R 1.02
	51-350	R 1.25	6.22%	R 1.33
	351-600	R 1.77	6.22%	R 1.88
	600 over	R 2.12	6.22%	R 2.25
(b)	Scale 2: Commercial & Other Consumers			
	Basic charge of consumers with the following kVA installed per month			
	0 - 25 KVA	R 481.86	6.22%	R 511.83
	Commercial unit charge:	R 1.89	6.22%	R 2.01
	26 - 64 KVA	R 1 796.28	6.22%	R 1 908.01
	Commercial unit charge:	R 1.92	6.22%	R 2.04
	65 KVA and more	R 10 510.43	6.22%	R 11 164.18
	Commercial unit charge:	R 1.92	6.22%	R 2.04
(c)	Scale 3: Pre-Paid Metre Units			
	Domestic:			
	That a flat rate per kWh			
	0-50	R 0.95	6.22%	R 1.01
	51-350	R 1.24	6.22%	R 1.32
	351-600	R 1.76	6.22%	R 1.87
	600 over	R 2.11	6.22%	R 2.25
	Commercial Prepaid			
	That a flat rate per kWh			
	0 - 2000 kWh	R 1.92	6.22%	R 2.04
(d)	Scale 4: Schools/School Hostels			
	"Schools defined as the majority of its Teachers paid for by the Government or State Education Department."			
	Basic Charges per month,	R 346.66	6.22%	R 368.22
	Plus the following charger per kWh per month			
	0 - 2000 kWh	R 1.30	6.22%	R 1.39
	2000 - and more	R 1.30	6.22%	R 1.39

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6.2	<i>Special Agreements</i>			
	The Council reserves the right in special circumstances to enter into special agreements subject to the approval of the Premier of the supply of electrical energy to consumers.			
6.3	<i>Change of Scale</i>			
	Where a consumer elects to change from any one scale to any other scale, he shall notify the Town Clerk in writing at least 30 days prior to the date on which the elected scale shall take effect, and shall remain on such elected scale for a period of not less than 12 months.			
6.4	<i>Supply to Separate Consumers on same Premises</i>			
	Where electricity is supplied to shops and dwellings or flats situated on the same premises such shops and dwellings or flats shall be regarded as separately occupied buildings, and the charges for the supply of electricity shall be as prescribed in applicable scales.			
6.5	<i>Payment of Accounts</i>			
(a)	All accounts for the supply of electricity shall become due and payable on demand but not later than the last working day of the month following the month to which such accounts relate. Any account which remains unpaid after such date shall be subject to a penalty of 1,5%. Please note that a portion of a month shall be deemed a full month.			
(b)	The Council may disconnect the supply of electricity where any account remains unpaid at the end of the month following the month in respect of which such account was rendered and the supply of electricity shall only be resumed on payment of a charge of R110.48 excl. VAT in addition to all other outstanding charges.	R 105.22	5%	R 110.48
(c)	Consumers shall be responsible for obtaining statements of their accounts so as to enable them to effect payment thereof within the prescribed period.			
6.6	Deposits	Deposits		Deposits
	Every consumer shall when making application for a supply of electricity deposit with the Council the applicable amount as tabled hereunder.			
(a)	Domestic consumers	R 4 380.60	5%	R 4 600.00
(b)	Small power consumers with installation not exceeding 25 KVA	R 10 953.60	5%	R 11 500.00
(c)	Medium power consumers with a demand exceeding 25kVA but not exceeding 64 Kva	R 19 164.60	5%	R 20 125.00
(d)	Large power consumers with a demand exceeding 65KVA to supply a bank guarantee equal to two months estimated average usage.			

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6.7	<i>Connection Fees and other Charges</i>			
(a)	Commercial and other consumers electricity connection fees and be charged at cost of materials, labour, supervision plus 10% payable in advance.			
(b)	Domestic consumers electricity connection fees payable in advance.			
	Cost plus 10% provided that the cost be taken from the boundary of the Erf per property of the applicant.			
(c)	For a connection after a disconnection at consumers request, or in case of a faulty installation exc vat payable in advance.	R 582.51	5%	R 611.63
(d)	For the testing of a metre cost plus 10%			
(e)	For a special reading of metre R50.00 payable in advance.			
(f)	For an investigation to establish the cause of a defect in consumers installation - R69.46.00 plus VAT payable in advance. (Call out fee)	R 66.15	5%	R 69.46
(g)	For each inspection and testing of an installation after failure to pass the first inspection and test - R115.76.00 payable in advance.	R 110.25	5%	R 115.76
(h)	<i>Conversion</i>			
	On application from a consumer to convert from the conventional electricity metre to a pre-paid metre the following fee is applicable:	R 7 281.33	5%	R 7 645.39
(i)	On application from a consumer to convert from the conventional electricity metre or any other meter to a pre-paid metre the following fee is applicable on condition that such application and payment is made before 30 September 2004. After 30 September 2004 - (h) apply.			
(j)	Where supply has been disconnected as a result of unauthorized reconnection, illegal bypassing of meter or for tampering; per disconnection and additional sum for units stolen.	R 9 309.08	5%	R 9 774.54
	Tampering for second time	R 18 618.17	5%	R 19 549.08
	Tampering for 3rd time			
	NOTE: In addition to the amounts contained in item (i), reconnection shall only occur once any arrears consumption charges; estimated charges for unmetered consumption and/or additional deposits owed by the consumer have been paid.			

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7	CEMETERY CHARGES			
	The following fees shall be payable to the Council in respect of			
7.1	<i>Burial Plots - Charge per Burial Plot</i>			
	A non-refundable charge of:	R 175.54	5%	R 184.32
7.2	<i>Burial Fees</i>			
(a)	Adult	R 290.54	5%	R 305.06
(b)	Child	R 290.54	5%	R 305.06
7.3	<i>Miscellaneous Charges</i>			
(a)	Exhumation of body	R 2 197.27	5%	R 2 307.13
(b)	Widening or deepening of grave	R 296.59	5%	R 311.42
(c)	Permit to erect a memorial	R 120.89	5%	R 126.94
7.4	Fees for non-residents of the municipal area shall be the prescribed fees in (7.1) and (7.2) above, plus 50%			
7.5	After hours burial request as in (7.1) plus 100%			
7.6	At least 16 working hours notice must be given of a burial			
7.7	Pauper burial fees	R 484.52	5%	R 508.75
7.8	Internment of ashes in excising graves	R 38.68	5%	R 40.62
8	PUBLIC HALLS TARIFF			
8.1	<i>Town Hall (Matatiele)</i>			
(a)	Main hall and kitchen per 12 hour period per day.	R 4 166.40	5%	R 4 374.72
(b)	Main hall and kitchen per function exceeding 12 hour.	R 4 848.90	5%	R 5 091.35
8.2	<i>Town Hall (Maluti Civic Centre)</i>			
(a)	Main hall and kitchen per 12 hour period per day.	R 4 166.40	5%	R 4 374.72
(b)	Main hall and kitchen per function exceeding 12 hour.	R 4 848.90	5%	R 5 091.35
	<i>Town Hall (Cedarville)</i>			
(a)	Main hall and kitchen per 12 hour period per day.	R 1 575.00	5%	R 1 653.75
(b)	Main hall and kitchen per function exceeding 12 hour.	R 2 273.25	5%	R 2 386.91
(c)	Old Cedarville Boardroom	R 152.25	5%	R 159.86

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MATATIELE

LOCAL MUNICIPALITY

102 Main Street,

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	DESCRIPTION	Current Tariff VAT Excluded 2019/2020	Increase for 2020/2021	New Tariff VAT Excluded 2020/2021
8.3	<i>Harry Gwala Park Community Hall</i>			
(a)	Main hall and kitchen per 12 hour period per day.	R 682.50	5%	R 716.63
(b)	Main hall and kitchen per function exceeding 12 hour.	R 682.50	5%	R 716.63
8.4	<i>Nokhwezi & Msingizi Community Hall</i>			
(a)	Hall per 12 hour period per day	R 682.50	5%	R 716.63
(b)	Hall per kitchen per function exceeding 12 hours	R 682.50	5%	R 716.63
8.5	<i>Library Hall (Matatiele)</i>			
(a)	Hall per 12 hour period per day	R 226.80	5%	R 238.14
8.6	<i>Library Hall (Cedarville)</i>			
(a)	Hall per 12 hour period per day	R 197.40	5%	R 207.27
8.7	Community Halls (Rural Area)			
(a)	Hall per 12 hour period per day	R 152.25	5%	R 159.86
8.8	<i>Equipment</i>			
	The public address system per day or part thereof	R 417.90	5%	R 438.80
8.9	In addition to 8.1 to 8.6 above the hirer shall purchase pre-paid electricity cards for the supply of electricity.			
8.10	Where the hall is hired there shall first be deposited with the Chief Financial Officer the following amounts which amounts shall be refunded when the premises is handed over in satisfactory condition.	HALL DEPOSIT		HALL DEPOSIT
	Town Hall (Matatiele)	R 4 150.00	5%	R 4 360.00
	Town Hall (Cedarville)	R 1 640.00	5%	R 1 720.00
	Harry Gwala Park Community Hall	R 670.00	5%	R 705.00
	Nokhwezi & Msingizi Community Hall	R 670.00	5%	R 705.00
	Library Hall (Matatiele)	R 225.00	5%	R 235.00
	Library Hall (Cedarville)	R 175.00	5%	R 185.00
8.11	<i>Community Halls</i>			
	The Municipal Manager has delegated Authority to hire the Community Halls to Matatiele Local Registered Non-Profit Organisations/Institutions and to resident members of the community for memorial/personal social activities at a variable charge not less than the following amount per occasion	R 75.60	5%	R 80.00

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9	MISCELLANEOUS SERVICES			
9.1	<i>Sundry Charges</i> Search Fees			
(a)	Other than from the Minutes of proceedings of the Council, for any document or information required dated back:			
(b)	More than 12 months but not more than 24 months.	R 77.37	5%	R 81.24
(c)	24 Months or more but not more than 48 months.	R 145.07	5%	R 152.32
(d)	48 months or more	R 290.13	5%	R 304.64
9.2	Copy of valuation roll (Electronic only)	R 724.36	5%	R 760.58
9.3	Copy of voters roll (per ward)	R 724.36	5%	R 760.58
9.4	Rates and Service clearance certificates	R 77.37	5%	R 81.24
	Deed Search Print out	R 30.44	5%	R 31.96
	Title Deed Search	R 134.78	5%	R 141.52
	SG Diagram Search per image (1page)	R 17.39	5%	R 18.26
9.5	Objections or Appeals to property valuations	R 67.70	5%	R 71.08
9.6	Services rendered by Council but not covered in tariffs of charges.			
9.7	Valuation Certificate	R 83.17	5%	R 87.33
9.8	Copy of estimates	R 310.44	5%	R 325.96
9.9	Special consent applications in terms of the Town Planning Scheme, which amount is not refundable.	R 3 636.32	5%	R 3 818.13
	Consent/Conditional use or temporary land use	R -		
	House Shop	R 201.16	5%	R 211.21
	Place of instruction/Worship	R 201.16	5%	R 211.21
	Second Dwelling	R 471.95	5%	R 495.54
9.10	Application for relaxation of building line and/or side space requirements.	R 585.10	5%	R 614.36
(a)	Other temporal land use departures	R 589.94	5%	R 619.43
(b)	Other/conditional use	R 1 415.84	5%	R 1 486.63
9.11	Amendments of conditions of approval (per condition)	R 272.73	5%	R 286.36
9.12	Vehicle pound fees on all impounded vehicles per vehicle per day plus tow-in costs Impounded vehicles not released within 90 (ninety) days will be sold.	R 213.73	5%	R 224.41
9.13	Chemical toilet hire per toilet per day:			
	Fee	R 760.14	5%	R 798.15
	Deposit per toilet	R 380.07	5%	R 399.07

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9.14	Sports grounds rental			
	Local clubs for practices per practice	R 85.11	5%	R 89.36
	Local clubs per game	R 424.56	5%	R 445.79
	Outside clubs per game	R 636.36	5%	R 668.18
	Stadium hire for non sporting events.	R 543.51	5%	R 570.69
	Tennis Court Rental			
	PER PRACTICE		NEW	
	Practice sessions maximum of 3 hours per session			
	Fees per player – (below the age of 18)			R 26.09
	(18 and above)			R 95.65
	PER MATCH			
	Fees per Match – (below the age of 18)			R 104.35
	(18 and above)			R 182.61
	SEASON TICKETS (SIX MONTHS)			
	Fees per Practice per person – (below the age of 18)			R 191.30
	(18 and above)			R 573.91
	YEAR TICKETS (12 MONTHS)			
	Fees per Practice – (below the age of 18)			R 486.96
	(18 and above)			R 973.91
9.15	Pre-paid Electricity Metering cards to be purchased for the use of lights at the stadium at the Domestic Rates.			
9.16	A penalty will be charged for any dishonoured cheque.	R 190.52	5%	R 200.04
9.17	Damage to any Council property	R 2 069.61	5%	R 2 173.09
9.18	Cleaning of over grown property after failing to respond to councils instruction to clean this said property.	R 5 364.53	5%	R 5 632.76
9.19	Dog Licenses			
	Dogs	R 21.28	5%	R 22.34
9.20	Library Fines			
	Lost books + cost of the book.	R 29.02	5%	R 30.47
	Book/s per day			
	Video/s per day			
	Photocopies per copy			
	Internet per 30 minutes			
	Internet E-Mail address per 6 months.			
9.22	Tender Documents			
	Tender that is less than R1 million (including VAT)	R 330.00	5%	R 346.50
	Tender that is between R1 million and R10 million (including VAT)	R 550.00	5%	R 577.50
	Tender that is above R10 million (including VAT)	R 1 105.00	5%	R 1 160.25
	The fee will increase according to the size of the tender document.			

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10	BUSINESS LICENSES			
11.1	Food Vendors in caravans & carts or similar vessel	R 185.69	5%	R 194.97
11.2	General Dealers	R 618.94	5%	R 649.89
11.3	Supermarkets, Wholesalers & Butcheries	R 618.94	5%	R 649.89
11.4	Restaurants, B&B's, Hotels, Guest Houses, Lodges	R 618.94	5%	R 649.89
11.5	Spaza Shops	R 371.54	5%	R 390.12
11.6	Funeral Parlours	R 618.94	5%	R 649.89
11.7	Hawker License: Trucks & Bakkies	R 185.69	5%	R 194.97
11.8	Hawker License: Street Vendors	R 185.69	5%	R 194.97
11.9	Hawker License: (Special Application – Events)	R 371.37	5%	R 389.94
11.10	Clothing Shops	R 618.94	5%	R 649.89
11.11	Hardware	R 618.94	5%	R 649.89
11.12	Garages	R 618.94	5%	R 649.89
11.13	Livestock Sales	R 247.58	5%	R 259.96
11.14	Car wash	R 247.58	5%	R 259.96
11.15	Laundromat/Dry Cleaning	R 618.94	5%	R 649.89
11.16	Financial Institution	R 618.94	5%	R 649.89
11.17	Beauty Parlour: Hair Salons, Barber Shops etc	R 247.58	5%	R 259.96
11.18	Furniture Shops	R 618.94	5%	R 649.89
11.19	Legal Practice	R 618.94	5%	R 649.89
11.20	Surgeries	R 618.94	5%	R 649.89
11.21	Transport Industry	R 618.94	5%	R 649.89
11.22	Liquor: Bottle Stores, Taverns	R 618.94	5%	R 649.89
11.23	Book Shops	R 618.94	5%	R 649.89
11.24	Brokers: Insurance, Estate agents etc	R 618.94	5%	R 649.89
11	ASSESMENT RATES			
	All rates accounts shall become due and payable on demand but not later than the last working day of the month following the month to which such accounts relate. Any account which remains unpaid after such date shall be subject to a penalty of 1,5% interest pm. Please note that a portion of a month shall be deemed a full month.			
12.1	<u>Residential</u> First R65 000 Exemption 40% Rebate	0.010058055	5%	0.010560958
12.2	<u>Vacant Land</u>	0.0201159	5%	0.021121695
12.3	<u>Commercial</u> 15% Rebate	0.012075	5%	0.0126732
12.4	Government 0 Rebates	0.0201159	5%	0.021121695
12.5	<u>Farms</u> 70% Rebate	0.00251475	5%	0.00264025
12.6	<u>Industrial</u> 15% Rebate	0.012075	5%	0.0126732
12.4	<u>Municipal</u> 100% discount	0.012075	5%	0.0126732
12	NATURE RESERVE			
13.1	<u>Accommodation</u>			
	4 bed chalet per day	R 439.07	5%	R 461.02
	6 bed chalet per day	R 57.05	5%	R 59.91
	Camping pppd			
13.2	<u>Fishing Mountain Lake</u>			
	per annum per member	R 484.52	5%	R 508.74
	per day	R 114.11	5%	R 119.82
	<u>Fishing Wilfred Bauer Dam</u>			
	per annum per member	R 241.78	5%	R 253.87
	per day	R 48.36	5%	R 50.77
13.3	<u>Wood Sales</u>			
	Per one ton bakkie load	R 633.45	5%	R 665.12

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14	TAXATION			
	The amounts referred to in these tariffs include VAT which may be payable in accordance with the provisions of any other Acts of Ordinances.			
15	ADVERTISING & SIGNAGE			
15.1	Billboards			
	non refundable application fee per board/sign (annually)	R 2 816.21	5%	R 2 957.02
	+ Approval fee per applicant	R 75.44	5%	R 79.21
15.2	Ground Signs			
	non refundable application fee per board/sign (annually)	R 259.19	5%	R 272.15
	+ Approval fee per applicant	R 41.58	5%	R 43.66
15.3	Wall Sign - Flat			
	non refundable application fee per board/sign (annually)	R 466.14	5%	R 489.45
	+ Approval fee per applicant	R 41.59	5%	R 43.67
15.4	Roof, Veranda, Balcony, Canopy and Under awning Sign			
	non refundable application fee per board/sign (annually)	R 465.18	5%	R 488.44
15.5	Estate Agent Boards			
	non refundable application fee (annually)	R 620.89	5%	R 651.93
	+ per board/sign (annually)	R 51.25	5%	R 53.82
15.6	Portable Boards / Collapsible Structures / Signs			
	non refundable application fee per board/sign (annually)	R 259.19	5%	R 272.15
15.7	Aerial Advertisement			
	non refundable application fee per board/sign (annually)	R 517.40	5%	R 543.27
15.8	Advertising Vehicles			
	non refundable application fee per board/sign (annually)	R 1 241.76	5%	R 1 303.85
15.9	Temporary Signs (Posters, Flags & Others)			
	non refundable application fee per board/sign	R 51.25	5%	R 53.82
	+ non commercial fee per signs, posters, flags & others	R 2.90	5%	R 3.05
	+ commercial fee per signs, posters, flags & others	R 4.84	5%	R 5.08
15.10	Banners			
	non refundable application fee per board/sign	R 155.71	5%	R 163.49

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FEES FOR LAND USE APPLICATIONS SUBMITTED IN TERMS OF THE PROPOSED MUNICIPAL SPATIAL PLANNING AND LAND USE BY-LAW	
TYPE OF APPLICATION	FEE INCL VAT R
CATEGORY 1 LAND DEVELOPMENT APPLICATIONS	
Proposed Land Use applications:	
1. Phasing /cancellation of approved layout plan	1 593.00
2. Rezoning:	Applicants advised to apply on their own
(a) Advertising Fees	
(b) Erven 0 – 2500 m2	R 2,237.00
(c) Erven 2501 – 5000 m2	R 5622.29
(d) Erven 5001 – 10 000 m2	
(e) Erven 1 ha – 5 ha	R 11,428.88
(f) Erven over 5 ha	R 15 020.66
3. Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land	R 1620.00
4. Amendment or cancellation of a general plan of a township	R 1 755.00
5. Subdivision of land:	R 1 529.00 R 150.00 12 649.00
(a) Basic Fee	
(b) Charge per subdivision (remainder considered a subdivision)	
(c) Subdivisions into more than 80 erven (Township Establishment)	
6. Permanent closure of a public place Per closure	R 2,237.00
7. Development on communal land	5 092.00

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CATEGORY 2 LAND USE APPLICATIONS		
1.	Subdivision of land provided for in land use scheme or town planning scheme	R 1 529.00
2.	Consent use	R 3982.63
3.	The removal, amendment or suspension of a restrictive title condition relating to the density of residential development	R 1620.00
4.	Departures	Applicants advised to apply on their own
	(a) Advertising fee for departures	
	(b) Basic fee	R1200.00
	(c) Erven 1- 500 m2	R460.00
	(d) Erven 500 – 750 m2	R 892.00
	(e) Erven larger than 750 m2	R 1600.00
5.	Occasional use: other rights	R 770.00
6.	Material amendments to original application prior to approval/refusal	50% of original application fee

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MISCELLANEOUS FEES		
1.	Extension of validity period of approval	1 185.00
2.	Certificates:	
	(a) Zoning certificate Per certificate	150.00
	(b) Any other certificate Per certificate	150.00
3.	Public hearing and inspection	500.00
4.	Reason for decision of municipal planning tribunal, land development officer or appeal authority	500.00
5.	Re-issuing of any notice of approval of any application	257.00
6.	Copy of A4 Map (Scholars are exempted)	R10.00
7.	Deed search	R30.00
8.	title deed	R163.00
9.	Surveyor General(SG) Diagram search	R10.00
10.	Way leave application (application to determine where the Council's services are located or a specific area where new services are to be installed)	2 509.00
11.	Any other application not provided for elsewhere in this schedule of fees	3 481.00

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COPIES		
1.	Spatial development framework:	
	(a) Hard copy Per region	174.00
	(b) In electronic format Per region	82.00
2.	Copy of Land Use Scheme or Town Planning Scheme (Scheme Book)	401.00
3.	Scheme Regulations set Per	400.00
4.	Search fees erf Per	20.00

The tariffs of charges will be implemented from the 1st July 2020.

V. MLOKOTHI
ACTING MUNICIPAL MANAGER
NOTICE NUMBER:

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